

Village of Poplar
Public Budget Hearing

Notice is hereby given that a Public Hearing on the Proposed 2018 Budget will be held on Tuesday November 14 , at 6:30pm at the Village Hall, 4932 S Village Rd. The proposed budget in detail is available for inspection at the clerk's office from 12pm - 3pm Monday-Friday. The following is a summary of the proposed budget.

REVENUES	2017 Budget	2018 budget	% of change
General Property Tax	121,327.00	142,475.00	17%
Other Tax	11,000.00	11,600.00	5%
Intergovernmental Revenue	99,900.00	104,967.00	5%
Permits-License	1,800.00	2,750.00	53%
Miscellaneous Revenue	5,000.00	3,900.00	-22%
Capital funds applied			
	\$ 239,027.00	265,692.00	
EXPENDITURES			
General Government	84,512.00	104,100.00	23%
Public Safety	10,000.00	13,000.00	30%
Public Works	113,000.00	107,844.00	-4.5%
Culture and Recreation	4,000.00	4,000.00	0%
Debt Services	27,515.00	36,748.00	33.5%
	\$ 239,027.00	\$ 265,692.00	
Sewer Income	146,000.00	177,866.00	
Sewer Expenses	146,000.00	177,866.00	21.5%