

Village of Poplar
Public Budget Hearing

Notice is hereby given that a Public Hearing on the Proposed 2022 Budget will be held on Friday, November 12 at 6:00 p.m. at the Village Hall, 4932 S Village Road. The proposed budget in detail is available for inspection at the clerk's office from 8:30 a.m. to 2:30 p.m. on Mondays and Thursdays and Tuesdays, Wednesdays, and Fridays by appointment only. The following is a summary of the proposed budget.

REVENUES	2021 Budget	2022 Budget	% of change
General Property Tax	147,719.00	149,187.00	1.00%
Other Tax	10,700.00	10,000.00	-7.00%
Intergovernmental Revenue	125,216.00	171,308.41	37.00%
Permits-License	2,100.00	2,080.00	-1.00%
Miscellaneous Revenue	70,441.00	49,044.00	-30.00%
Capital funds applied			
	\$356,086.00	\$ 381,619.41	7.00%
EXPENDITURES			
General Government	106,759.00	140,192.37	31.00%
Public Safety	27,179.00	25,731.49	-5.00%
Public Works	110,598.00	115,249.00	4.00%
Culture and Recreation	6,710.00	5,556.20	-17.00%
Debt Services	36,748.00	36,748.00	0.00%
Poplar Volunteer Fire Dept.	12690.00	16,420.00	29.00%
Poplar Water Services	1000.00	1,700.00	70.00%
Sewer Exp to be reimb.	54402.00	40,022.35	-26.00%
	\$ 356,086.00	\$ 381,619.41	7.00%
Sewer Income	386,644.00	261,966.00	-32.00%
Sewer Expenses	386,644.00	261,966.00	-32.00%